

TITLE	OPERATING/PROGRAM EXPENSE - POWER	
PROJECT	CENTRAL VALLEY PROJECT-CONSOLIDATED	REGION MP

SGL	PROJECT		DESCRIPTION	FISCAL YEAR	
	TYP/CAT			THIS YEAR	LAST YEAR
610A			OPERATING/PROGRAM EXPENSE-FUNDED		
	P 61B		OPERATION & MAINTENANCE EXPENSE-POWER		
			TRINITY RIVER DIVISION (0416)		
			HYDRAULIC POWER GENERATION (CON'D)		
			JUDGE FRANCIS CARR POWERHOUSE		
	3307		OPERATION		
	535 00		Supervision & Engineering	\$ (7,113.52)\$	53,991.27
	539 00		Misc. Hydraulic Power Generation Expense	185,136.98	177,103.98
			Total - Operation	178,023.46	231,095.25
			MAINTENANCE		
	541 00		Supervision & Engineering	29,847.59	25,908.92
	542 00		Structures	124,552.44	161,091.30
	543 00		Reservoirs, Dams, & Waterways	25,405.39	3,288.94
	544 00		Electric Plant	167,746.03	154,241.25
	545 00		Miscellaneous Hydraulic Plant	6,562.62	5,495.47
	562 00		Station Expense	7,816.96	66,886.24
			Total - Maintenance	361,931.03	416,912.12
			TOTAL JUDGE FRANCIS CARR POWERHOUSE	539,954.49	648,007.37
			SPRING CREEK POWERPLANT		
	3308		OPERATION		
	535 00		Supervision & Engineering	(7,113.52)	53,991.27
	538 00		Electric Expense	0.00	2,813.00
	539 00		Misc. Hydraulic Power Generation Expense	185,139.49	169,998.66
			Total - Operation	178,025.97	226,802.93
			MAINTENANCE		
	541 00		Supervision & Engineering	29,659.60	23,147.33
	542 00		Structures	136,417.45	126,154.41
	543 00		Reservoirs, Dams, & Waterways	534.99	4,260.95
	544 00		Electric Plant	63,635.03	109,080.14
	545 00		Miscellaneous Hydraulic Plant	8,746.54	7,089.04
	562 00		Station Expense	10,241.91	5,187.10
			Total - Maintenance	249,235.52	274,918.97
			TOTAL SPRING CREEK POWERPLANT	427,261.49	501,721.90